

YACSD
 Approved Budget
 FY 2018-19

INCOME	2018-19
Administration	
County Property Tax	\$11,641.00
Interest earned on deposits	\$25.00
Water Supply	
PARCEL FEE Water Access Fee	\$21,086.00
Less underpayment	\$0.00
Water Assurance Fee (15 yrs)	\$11,015.00
Water Rate per 1000 gallons	\$7.00
Water Sales 715,000 gal	\$5,005.00
Water Sales Outstanding	\$0.00
Meter Box Cleaning (\$85)	\$0.00
Snow, Roads & Fire	
PARCEL FEE Snow, Road & Fire	\$12,708.00
Less underpayment	\$0.00
TOTAL INCOME	\$61,455.00

FY 2018-19 Rates	Home	Vacant Lot
Water Access Fee	\$536.00	\$179.00
Water Assurance Fee	\$285.00	\$95.00
Road, Snow & Fire Fee	\$323.00	\$108.00
Water Usage, as Metered		

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EXPENSES

Administration

Audit	\$1,870.00
Banking Fees	\$30.00
Board Training/Classes	\$200.00
Calif. Special District Assoc.	\$160.00
Election Fees (\$851/2 yrs)	\$0.00
Insurance	\$5,300.00
Mariposa Gazette	\$430.00
Meeting Place Rental	\$401.00
Office Supplies	\$150.00
Postage & P.O. Box	\$170.00
State Administrative Fee (Jan)	\$800.00

Water Supply

Loan to Pay for Water Assurance	\$34,858.00
Exercising Valves	\$390.00
PG&E	\$1,003.00
Repairs	\$1,100.00
Wells Automatic Controls	\$2,300.00
New Well	\$0.00
Water Testing	\$2,200.00

Roads, Snow & Fire

Road Maintenance	\$4,000.00
Fire Protection Equipment	\$0.00
Snow Removal	\$6,000.00

SUBTOTAL EXPENSES	\$61,456.00
TO RESERVES	\$0.00
NET EXPENSES	\$61,456.00